Operating Report Schedule 22
Georgia Power Company
Current Period: Jun-24

GP1 - Total Georgia Power Company

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Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jun-24

Time run: 7/11/2024 8:36:54 PM

Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$388,831.38	$453,380.50	$2,255,203.84	$3,363,354.68	$4,743,654.24	$7,638,547.25
M5205611 - Trans Ops-Load Disp-Reliability (M)	$402,778.67	$178,452.15	$3,790,259.96	$3,252,925.35	$7,011,713.00	$7,462,619.16
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$120,535.17	$492,541.28	$3,230,515.67	$3,835,914.82	$6,446,066.35	$9,973,893.46
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$32,639.27	$26,685.58	$200,307.86	$159,827.15	$403,198.66	$308,888.90
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	$235,421.33	$0.00	$1,695,456.32	$0.00	$1,695,456.32	$0.00
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$131,678.47	$388,557.39	$895,765.98	$2,510,467.54	$3,349,300.58	$4,601,470.26
M5205616 - Trans Ops-Transmission Service Studies (M)	$27,565.74	$2,447.84	$137,120.11	$107,149.75	$245,706.89	$190,021.46
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$36,854.46	$31,119.24	$261,436.72	$262,934.15	$495,028.42	$471,550.28
M5205620 - Trans Ops-Station Expenses (M)	$493,330.54	$605,828.80	$2,687,760.18	$3,448,587.45	$6,458,810.11	$5,997,351.29
M5205630 - Trans Ops-Overhead Line Expenses (M)	$197,694.05	$5,306.48	$474,002.01	$477,135.91	$838,705.34	$1,744,502.55
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$94,099.48	$104,918.24	$514,836.64	$523,888.59	$945,225.64	$3,630,827.87
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$2,055,969.41	$805,077.42	$10,627,870.42	$10,633,974.82	$21,038,589.94	$15,263,221.33
M5205670 - Trans Ops-Rents (M)	($1,316,689.31)	($3,466,316.50)	($2,798,964.34)	($18,055,240.00)	($32,712,637.34)	($37,504,960.95)
M5200410 - Transmission - Electric - Ops (M) Total	**$2,900,708.66**	**($372,001.58)**	**$23,971,571.37**	**$10,520,920.21**	**$20,958,818.15**	**$19,777,932.86**
M5205680 - Trans Maint-Supervision & Engineering (M)	$960,360.44	$1,254,499.79	$6,887,475.83	$7,839,360.77	$13,354,300.42	$19,586,656.76
M5205690 - Trans Maint-Structures (M)	$33,647.06	$15,923.16	$186,313.59	$164,188.62	$238,040.01	($372,727.70)
M5205691 - Trans Maint-Computer Hardware (M)	$364,997.98	$99,466.69	$2,303,056.61	$430,128.62	$13,034,965.88	$881,399.02
M5205692 - Trans Maint-Computer Software (M)	$107,422.73	$115,651.95	$586,865.06	$351,144.48	$2,028,326.87	($20,800.39)
M5205693 - Trans Maint-Commuincation Equip (M)	$0.00	$0.00	$0.00	($0.62)	$0.00	$6,099.21
M5205700 - Trans Maint-Station Equipment (M)	$1,436,945.82	$904,364.29	$7,648,782.07	$7,239,737.56	$13,846,296.74	$20,933,299.18
M5205710 - Trans Maint-Overhead Lines (M)	$4,835,312.70	$2,195,861.46	$17,585,946.93	$12,396,330.86	$29,055,479.83	$39,475,504.52
M5205720 - Trans Maint-Underground Lines (M)	$13,547.49	$0.00	$40,183.75	($31,116.38)	$68,234.88	$291,633.26
M5205730 - Trans Maint-Misc Transmission Plant (M)	$26,344.91	$53,129.64	$569,991.86	$377,939.12	$1,018,046.18	$1,165,080.38

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5200420 - Transmission - Electric - Maintenance (M) Total	**$7,778,579.13**	**$4,638,896.98**	**$35,808,615.70**	**$28,767,713.03**	**$72,643,690.81**	**$81,946,144.24**
Transmission O&M - Electric Total	**$10,679,287.79**	**$4,266,895.40**	**$59,780,187.07**	**$39,288,633.24**	**$93,602,508.96**	**$101,724,077.10**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$1,823,084.22	$1,783,397.97	$10,880,338.65	$11,456,828.14	$21,269,935.29	$25,082,531.24
M5205810 - Dist Ops-Load Dispatching (M)	$588,584.92	$482,688.70	$2,742,650.19	$3,699,783.85	$5,966,670.94	$9,345,246.89
M5205820 - Dist Ops-Station Expenses (M)	$34,494.21	$34,518.22	$379,926.15	$498,786.54	$550,824.20	$1,401,611.00
M5205830 - Dist Ops-Overhead Line Expenses (M)	$70,704.42	$73,395.68	$789,938.30	$1,429,413.92	$1,460,515.38	$3,621,332.87
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,025,024.07	$1,140,789.44	$9,080,314.43	$8,299,392.83	$16,575,084.82	$17,361,845.32
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$269.29	$0.00	$269.29	$0.00	$269.29
M5205860 - Dist Ops-Meter Expenses (M)	$1,732,135.15	$2,645,508.54	$10,984,851.14	$14,668,535.28	$26,233,486.64	$32,022,239.22
M5205870 - Dist Ops-Customer Installation Exp (M)	$207,061.06	$202,438.65	$1,122,577.77	$1,299,180.25	$2,275,329.56	$3,108,418.84
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$4,680,792.69	$3,071,706.28	$23,926,314.15	$22,369,301.26	$47,259,860.20	$50,326,793.13
M5205890 - Dist Ops-Rents (M)	$371,499.12	$330,563.18	$2,181,868.55	$1,982,918.52	$4,267,311.64	$3,656,382.81
M5200510 - Distribution - Electric - Ops (M) Total	**$10,533,379.86**	**$9,765,275.95**	**$62,088,779.33**	**$65,704,409.88**	**$125,859,018.67**	**$145,926,670.61**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,108,897.65	$1,136,266.73	$6,398,443.22	$7,341,051.33	$12,852,874.42	$16,081,419.30
M5205910 - Dist Maint-Structures (M)	$58.58	$18,663.65	$251.74	$270,724.41	$110,034.26	$1,221,359.64
M5205920 - Dist Maint-Station Equipment (M)	$1,217,761.56	$802,232.24	$5,765,648.56	$6,668,884.68	$10,924,324.62	$20,215,496.68
M5205930 - Dist Maint-Overhead Lines (M)	$10,057,299.54	$7,937,742.63	$61,454,148.34	$51,932,356.52	$114,563,348.59	$157,721,318.89
M5205940 - Dist Maint-Underground Lines (M)	$1,047,411.35	$1,370,975.41	$7,743,513.51	$9,625,772.95	$15,618,956.10	$25,477,278.62
M5205950 - Dist Maint-Line Transformers (M)	$277,360.10	$574,429.28	$2,031,374.22	$3,209,057.11	$4,814,726.11	$7,463,750.51
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$1,638,104.83	$826,908.50	$8,161,318.46	$10,655,321.81	$16,909,002.65	$22,577,493.30
M5205970 - Dist Maint-Meters (M)	$154,817.25	$31,838.99	$944,940.70	$1,292,568.47	$2,091,518.36	$3,359,193.38
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$15,501,710.86**	**$12,699,057.43**	**$92,499,638.75**	**$90,995,737.28**	**$177,884,785.11**	**$254,117,310.32**
Distribution O&M - Electric Total	**$26,035,090.72**	**$22,464,333.38**	**$154,588,418.08**	**$156,700,147.16**	**$303,743,803.78**	**$400,043,980.93**

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